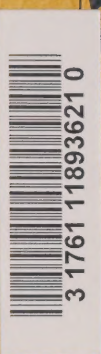


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UNIVERSITY
OF WINDSOR

STATISTICAL SUBMISSION
TO THE COMMITTEE
ON UNIVERSITY AFFAIRS

NOVEMBER 1, 1972

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-72W38

UNIVERSITY OF WINDSOR

STATISTICAL SUBMISSION

TO

COMMITTEE ON UNIVERSITY AFFAIRS

NOVEMBER 1, 1972.



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UNIVERSITY OF WINDSOR

STATISTICAL SUBMISSION TO THE COMMITTEE ON UNIVERSITY AFFAIRS

NOVEMBER 1, 1972.

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UNDERGRADUATE DATAEDUCATIONAL STATUS OF 1971-1972 FRESHMEN STUDENTS IN 1970-1971.

<u>Program Area</u>	<u>Ontario Secondary Schools</u>	<u>Ontario C.A.A.T.'s</u>	<u>Mature Students</u>	<u>Preliminary Year (Ontario)</u>	<u>Other Canadian Sources</u>	<u>Other Foreign Sources</u>	<u>Re-Admitted From Ontario University</u>	<u>TOTAL</u>
Education	52	1	3			5	180	241
Fine and Applied Arts	39	1	16			1	8	65
Humanities and Related	282	2	64	34		20	40	442
Social Sciences and Related	461	4	128	48	5	32	62	740
Agricultural and Biological Science	29		3	2		2	4	40
Engineering & Applied Science	72	3	3	5		5	3	91
Health Professions and Occupations	70	1	11	4	2		4	92
Mathematics and the Physical Sciences	150	2	14	9		8	17	200
Total All Program Areas	1155	14	242	102	7	73	318	1911

May 5, 1972.

UNDERGRADUATE DATAEDUCATIONAL STATUS OF 1972-1973 FRESHMEN STUDENTS IN 1971-1972.

<u>Program Area</u>	<u>Ontario Secondary Schools</u>	<u>Ontario C.A.A.T.'s</u>	<u>Mature Students</u>	<u>Preliminary Year (Ontario)</u>	<u>Other Canadian Sources</u>	<u>Other Foreign Sources</u>	<u>Re-Admitted From Ontario University</u>	<u>TOTAL</u>
Education	52		1		19	4	177	253
Fine and Applied Arts	43	7		2		2	1	55
Humanities and Related	195		51	12	16	18	6	298
Social Sciences and Related	368	4	124	59	11	15	23	604
Agricultural and Biological Science	27		2	3	1	4	1	38
Engineering and Applied Science	67	2	8	5	2	5	2	91
Health Professions and Occupations	72		12	6	2	2	9	103
Mathematics and the Physical Sciences	133	2	14	23	4	12	4	192
Total All Program Areas	957	15	212	110	55	62	223	1634

May 5, 1972.

UNDERGRADUATE DATA

EDUCATIONAL STATUS IN 1971-1972 OF UNDERGRADUATE STUDENTS (OTHER THAN FRESHMEN) WHO ARE NEWLY REGISTERED IN 1972-1973.

Program Area	From Ontario C.A.A.I's	Transfers to Full-Time Status	From Ontario Universities	From Other Canadian Universities	From Universities Outside Canada	Other	TOTAL
Education			6		2		8
Fine and Applied Arts			1				1
Humanities and Related	1	7	33	20	8	3	72
Social Sciences and Related	7		77	27	11	11	133
Agricultural and Biological Sciences							
Engineering and Applied Sciences	5		3	1	3		12
Health Professions and Occupations			1				1
Mathematics and Physical Sciences	1			7	2		10
Total All Program Areas	14	7	121	55	26	14	237

May 5, 1972.

UNDERGRADUATE ENROLMENT DATADEGREES AWARDED BY LEVEL

	<u>1971-1972 ACTUAL</u>	<u>1972-1973 ESTIMATED</u>	<u>1973-1974 PROJECTED</u>	<u>1974-1975 PROJECTED</u>	<u>1975-1976 PROJECTED</u>	<u>1976-1977 PROJECTED</u>	<u>1977-1978 PROJECTED</u>
<u>GENERAL DEGREE</u>							
B.A.	869	770	700	600	600	595	590
B.Sc.	74	42	40	48	47	47	46
Other (Specify) B.Comp. Sc.	2	3	4	5	6	6	6
<u>HONOURS DEGREE</u>							
B.A.	131	123	145	150	110	110	105
B.Sc.	25	34	25	34	34	33	33
Other (Specify) B. Comm	197	153	165	190	163	161	161
B.F.A.	16	25	22	27	22	21	21
B.P.H.E.	32	36	38	37	34	33	33
B. Music	4	10	12	7	10	10	10
FIRST PROFESSIONAL DEGREE (Specify) B.C.Sc.	5	6	7	8	10	10	10
B.Sc.N.	57	71	17	36	66	67	71
B.A.Sc.	91	69	58	56	53	51	51
B.S.W.	45	47	46	43	45	44	44
B. Law.	55	90	105	114	114	114	114
B. Ed.	157	175	180	180	179	179	178
<u>TOTAL DEGREES</u>	1760	1654	1564	1535	1493	1481	1473

May 5, 1972.

UNDERGRADUATE ENROLMENT DATADEGREES AWARDED BY LEVEL

	<u>1971-1972</u> <u>ACTUAL</u>	<u>1972-1973</u> <u>ESTIMATED</u>	<u>1973-1974</u> <u>PROJECTED</u>	<u>1974-1975</u> <u>PROJECTED</u>	<u>1975-1976</u> <u>PROJECTED</u>	<u>1976-1977</u> <u>PROJECTED</u>	<u>1977-1978</u> <u>PROJECTED</u>
<u>DIPLOMA</u>							
(Specify)							
D.P.H.N.	16	15	15	15	15	15	15
Cert. In Public Admin.	-	1	2	2	2	3	3
Cert. in Bus. Admin.	24	25	26	26	25	25	25
Cert. In Theology	6	6	6	6	6	6	6
D. in Elementary Teachers Ed.	181	180	180	180	179	179	178
Diploma in Management	-	1	2	2	2	3	3

1971-72. GRADUATE ENROLLMENT DATA
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN		LANDED IMMIGRANT				FOREIGN				TOTAL	
			As of Date of Application		After Date of Application		United States		United Kingdom			
	M	T	M	T	M	T	M	T	M	T	M	T
<u>AGGREGATE FIGURES</u>												
Full-Time	143	188	29	38			6	8	1	2	14	16
-Masters	4	4	4	5			2	2			10	11
-Doctoral	147	192	33	43			8	10	1	2	14	16
-Total											203	263
Part-Time	53	70	11	20			6	7			70	97
-Masters	3	4	1	1							5	6
-Doctoral	56	74	12	21			6	7			75	103
-Total												
<u>FIGURES BY DISCIPLINE AREA</u>												
<u>EDUCATION</u>												
Full-Time	9	9	1	1							11	11
-Masters												
-Doctoral	9	9	1	1							11	11
-Total												
Part-Time	5	5									5	5
-Masters												
-Doctoral	5	5									5	5
-Total												
<u>FINE AND APPLIED ARTS</u>												
Full-Time												
-Masters												
-Doctoral												
-Total												
Part-Time												
-Masters												
-Doctoral												
-Total												

*In keeping with MCU instructions, new registered students include first degree students newly registered in the graduate program, as well as newly registered students originating from without the university. Students continuing from master's to doctoral level are not considered to be newly registered and are not included in Form G.

1971-72. GRADUATE ENROLMENT DATA
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

		CANADIAN				LANDED IMMIGRANT				FOREIGN				TOTAL	
		As of Date of Application		After Date of Application		Sub-Total		United States		United Kingdom		Other			
		M	T	M	T	M	T	M	T	M	T	M	T	M	T
HUMANITIES AND RELATED	Full-Time	32	46	3	7			3	5	-	1	-	1	38	60
	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Doctoral	32	46	3	7			3	5	-	1	-	1	38	60
	Part-Time	16	28	5	11			6	7	-	-	-	-	27	46
	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Doctoral	16	28	5	11			6	7	-	-	-	-	27	46
SOCIAL SCIENCES AND RELATED	Full-Time	73	100	13	15			2	2			6	6	94	123
	-Masters	2	2	-	-	-	-	-	-	-	-	-	-	4	4
	-Doctoral	75	102	13	15			2	2			6	6	98	127
	Part-Time	30	35	4	4			4	4					34	39
	-Masters	1	2	-	-	-	-	-	-	-	-	-	-	1	2
	-Doctoral	31	37	4	4			4	4					35	41
AGRICULTURAL AND BIO-LOGICAL SCIENCES	Full-Time	9	10	1	1			1	1					10	11
	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	1	1
	-Doctoral	9	10	1	1			1	1					11	12
	Part-Time	-	-	-	-			-	-			-	-	-	-
	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Doctoral	-	-	-	-			-	-			-	-	-	-

August 21, 1972.

1971-72. GRADUATE ENROLLMENT DATA
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

		CANADIAN				LANDED IMMIGRANT				FOREIGN				TOTAL	
		As of Date of Application		After Date of Application		Sub-Total		United States		United Kingdom		Other			
		M	T	M	T	M	T	M	T	M	T	M	T	M	T
ENGINEERING AND APPLIED SCIENCES	Full-Time	10	11	5	6			1	4	1	4	4	4	20	22
	-Masters			1	1									1	1
	-Doctoral			6	7									21	23
	-Total	10	11												
	Part-Time	2	2	1	2									3	4
	-Masters														
	-Doctoral			1	2										
	-Total	2	2	1	2									3	4
HEALTH PROFESSIONS AND OCCUPATIONS															
	Full-Time														
	-Masters														
	-Doctoral														
	-Total														
	Part-Time														
	-Masters														
	-Doctoral														
	-Total														
MATHEMATICS AND THE PHYSICAL SCIENCE															
	Full-Time	10	12	6	8			1	1					20	25
	-Masters			2	3									4	5
	-Doctoral	2	2	8	11			4	1					24	30
	-Total	2	14												
	Part-Time			1	3									1	3
	-Masters														
	-Doctoral	2	2	1	1			1	1					4	4
	-Total	2	2	1	4									5	7

August 21, 1972.

*

1972-73 - GRADUATE ENROLMENT DATA
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN				LANDED IMMIGRANT				FOREIGN				TOTAL	
	As of Date of Application		After Date of Application		Sub-Total		United States		United Kingdom		Other			
	M	T	M	T	M	T	M	T	M	T	M	T	M	T
AGGREGATE FIGURES														
Full-Time	88	115	24	30			4	7	3	3	7	9	126	164
-Masters	4	5	4	4			3	4	-	-	3	3	14	16
-Doctoral	92	120	28	34			7	11	3	3	10	12	140	180
Part-Time	13	18	3	3							1	1	17	22
-Masters	-	-	-	1							1	1	1	2
-Doctoral	13	18	3	4							2	2	18	24
FIGURES BY DISCIPLINE AREA														
EDUCATION														
Full-Time	3	5											3	5
-Masters	-	-											-	-
-Doctoral	3	5											3	5
Part-Time	1	1											1	1
-Masters	-	-											-	-
-Doctoral	1	1											1	1
-Total	1	1											1	1
FINE AND APPLIED ARTS														
Full-Time														
-Masters														
-Doctoral														
-Total														
Part-Time														
-Masters														
-Doctoral														
-Total														

*In keeping with MCU instructions, new registered students include first degree students newly registered in the graduate program, as well as newly registered students originating from without the university. Students continuing from master's to doctoral level are not considered to be newly registered and are not included in Form G.

1971-72 GRADUATE ENROLLMENT DATA

DISTRIBUTION OF GRADUATE STUDENTS
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

AGGREGATE FIGURES	CANADIAN			LANDED IMMIGRANT						FOREIGN			TOTAL
				As of Date of Application		After Date of Application		Unknown		United States		United Kingdom	
	M	T		M	T	M	T	M	T	M	T	M	T
Full-Time	150	200		37	46			6	8	1	2	1	280
-Masters	52	55		47	49			10	10	-	-	-	137
-Doctoral	202	255		84	95			16	18	1	2	1	417
-Total													
Part-Time	82	102		14	23			7	8	-	-	-	133
-Masters	4	5		1	1			-	-	1	1	1	7
-Doctoral	86	107		13	24			7	8	1	1	6	140
-Total													

FIGURES BY DISCIPLINE AREA

EDUCATION													
Full-Time	-Masters	-Doctoral	-Total	9	1	1	1	9	1	1	1	11	11
Part-Time	-Masters	-Doctoral	-Total	5	5	5	5	5	5	5	5	5	5

FINE AND APPLIED ARTS

Full-Time													
-Masters	-Doctoral	-Total	9	1	1	1	1	9	1	1	1	11	11
Part-Time	-Masters	-Doctoral	-Total	5	5	5	5	5	5	5	5	5	5

1971-72. GRADUATE ENROLMENT DATA

DISTRIBUTION OF GRADUATE STUDENTS
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN			LANDED IMMIGRANT						FOREIGN			TOTAL				
	As of Date of Application			After Date of Application						United States				United Kingdom			
	M	T		M	T		M	T		M	T			M	T		
HUMANITIES AND RELATED																	
Full-Time	32	47		4	8					3	5		-	1		39	62
-Masters	-	-		-	-					-	-		-	-		-	-
-Doctoral	-	-		-	-					-	-		-	-		-	-
-Total	32	47		4	8					3	5		-	1		39	62
Part-Time	16	30		6	12					6	7					28	49
-Masters	-	-		-	-					-	-					-	-
-Doctoral	-	-		-	-					-	-					-	-
-Total	16	30		6	12					6	7					28	49
SOCIAL SCIENCES AND RELATED																	
Full-Time	75	104		15	17					2	2					99	130
-Masters	23	24		8	9					6	6					37	39
-Doctoral	-	-		-	-					-	-					-	-
-Total	98	128		23	26					6	6					136	169
Part-Time	49	54		4	4					2	2					53	58
-Masters	2	3		-	-					-	-					2	3
-Doctoral	-	-		-	-					-	-					-	-
-Total	51	57		4	4					2	2					55	61
AGRICULTURAL AND BIO-LOGICAL SCIENCES																	
Full-Time	9	12		2	2											11	14
-Masters	-	-		3	3											3	3
-Doctoral	-	-		-	-											-	-
-Total	9	12		2	2											14	17
Part-Time	-	1		-	-											-	1
-Masters	-	-		-	-											-	-
-Doctoral	-	-		-	-											-	-
-Total	-	1		-	-											-	1

August 21, 1972.

1971-72. GRADUATE ENROLMENT DATA

DISTRIBUTION OF GRADUATE STUDENTS
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN			LANDED IMMIGRANT						FOREIGN						TOTAL				
	As of Date of Application			After Date of Application			Unknown			United States			United Kingdom			Other			M	T
	M			M			M			M			M			M				
	M	T		M	T		M	T		M	T		M	T		M	T			
ENGINEERING AND APPLIED SCIENCES																				
Full-time	14	15		9	10					-	-		1	1		10	10		34	36
-Masters	9	9		16	16					1	1		-	-		17	17		43	43
-Doctoral	23	24		25	26					1	1		1	1		27	27		77	79
-Total																				
Part-time	12	12		1	2														13	14
-Masters	-	-		1	-														-	-
-Doctoral	12	12		1	-														13	14
-Total																			13	14
HEALTH PROFESSIONS AND OCCUPATIONS																				
Full-time	11	13		6	8					1	1					4	5		22	27
-Masters	20	22		20	21					3	3					5	6		48	52
-Doctoral	31	35		26	29					4	4					9	11		70	79
-Total																				
Part-time	-	-		3	5					1	1					-	-		4	6
-Masters	2	2		1	1					-	-					-	-		4	4
-Doctoral	2	2		4	6														-	-
-Total																			8	10
MATHEMATICS AND THE PHYSICAL SCIENCE																				
Full-time	11	13		6	8					1	1					4	5		22	27
-Masters	20	22		20	21					3	3					5	6		48	52
-Doctoral	31	35		26	29					4	4					9	11		70	79
-Total																				
Part-time	-	-		3	5					1	1					-	-		4	6
-Masters	2	2		1	1					-	-					-	-		4	4
-Doctoral	2	2		4	6														-	-
-Total																			8	10

August 71 1670

1972-73 GRADUATE ENROLMENT DATA

DISTRIBUTION OF GRADUATE STUDENTS
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	<u>CANADIAN</u>			<u>LANDED IMMIGRANT</u>				<u>FOREIGN</u>				<u>TOTAL</u>			
				<u>As of Date of Application</u>		<u>After Date of Application</u>		<u>Unknown</u>		<u>United States</u>			<u>United Kingdom</u>		
	M	T		M	T	M	T	M	T	M	T		M	T	
<u>AGGREGATE FIGURES</u>															
Full-Time	131	169		27	35			7	11	3	3	12	13	180	231
-Masters	46	51		39	42			8	9	-	-	15	16	108	118
-Doctoral	177	220		66	77			15	20	3	3	27	29	288	349
-Total															
Part-Time	27	48		11	13			3	3	-	-	2	2	41	64
-Masters	7	9		3	5			1	1	2	2	1	1	13	17
-Doctoral	34	57		14	18			4	4	2	2	4	4	54	81
-Total															
<u>FIGURES BY DISCIPLINE AREA</u>															
<u>EDUCATION</u>															
Full-Time	9	11		1	1									10	12
-Masters	-	-		-	-									-	-
-Doctoral	9	11		1	1									10	12
-Total															
Part-Time	1	1												1	1
-Masters	-	-		-	-									-	-
-Doctoral	1	1												1	1
-Total	1	1												1	1
<u>FINE AND APPLIED ARTS</u>															
Full-Time															
-Masters															
-Doctoral															
-Total															
Part-Time															
-Masters															
-Doctoral															
-Total															

August 21, 1972.

1972-73. GRADUATE ENROLLMENT DATA

DISTRIBUTION OF GRADUATE STUDENTS
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

		CANADIAN				LANDED IMMIGRANT				FOREIGN				TOTAL	
		As of Date of Application		After Date of Application		Unknown		United States		United Kingdom		Other			
		M	T	M	T	M	T	M	T	M	T	M	T	M	T
<u>HUMANITIES AND RELATED</u>	Full-Time	18	31	3	5					1	1	1	1	23	39
	-Masters	-	-	-	-					-	-	-	-	-	-
	-Doctoral	-	-	-	-					-	-	-	-	-	-
	-Total	18	31	3	5					-	-	-	-	23	39
	Part-Time	9	22	3	3			1	1	-	-			13	26
	-Masters	-	-	-	-			-	-	-	-			-	-
	-Doctoral	-	-	-	-			-	-	-	-			-	-
	-Total	9	22	3	3			-	-	-	-			13	26
<u>SOCIAL SCIENCES AND RELATED</u>		72	93	15	17			5	8	1	1	4	5	97	124
	Full-Time	23	27	4	4			5	6	-	-	-	-	32	37
	-Masters	-	-	-	-			-	-	-	-	-	-	-	-
	-Doctoral	-	-	-	-			-	-	-	-	-	-	-	-
	-Total	95	120	19	21			10	14	1	1	4	5	129	161
	Part-Time	10	17	3	3			1	1	-	-			14	21
	-Masters	5	6	2	2			1	1	-	-			8	10
	-Doctoral	15	23	5	6			2	2	-	-			22	31
	-Total														
<u>AGRICULTURAL AND BIO-LOGICAL SCIENCES</u>		10	10	-	2							1	1	11	13
	Full-Time	2	2	2	2							-	-	4	4
	-Masters	-	-	-	-							-	-	-	-
	-Doctoral	-	-	-	-							-	-	-	-
	-Total	17	17	2	4							1	1	15	17
	Part-Time	-	-	-	-									-	-
	-Masters	-	-	-	-									-	-
	-Doctoral	-	-	-	-									-	-
	-Total	-	-	-	-									-	-

August 21, 1972.

1972-73. GRADUATE ENROLMENT DATA

DISTRIBUTION OF GRADUATE STUDENTS
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN			LANDED IMMIGRANT						FOREIGN						TOTAL					
				As of Date of Application			After Date of Application			Unknown			United States			United Kingdom			Other		
	M	T		M	T		M	T		M	T		M	T		M	T		M	T	
ENGINEERING AND APPLIED SCIENCES																					
Full-Time	10	10		6	6								1	1					21	21	
-Masters	5	5		13	14								1	1					30	30	
-Total	15	15		19	20								2	2					51	51	
Part-Time	6	6		4	5														11	11	
-Masters	1	1		-	-														1	1	
-Doctoral	7	7		4	5														11	11	
-Total																			12	12	
HEALTH PROFESSIONS AND OCCUPATIONS																					
Full-Time																					
-Masters																					
-Doctoral																					
-Total																					
Part-Time																					
-Masters																					
-Doctoral																					
-Total																					
MATHEMATICS AND THE PHYSICAL SCIENCE																					
Full-Time	12	14		2	4								1	1		1	2		18	22	
-Masters	16	17		20	22								2	2		5	6		43	47	
-Doctoral	28	31		22	26								3	7		61	69		69	69	
-Total																					
Part-Time	1	2		1	2								1	1		-	2		3	5	
-Masters	1	1		-	1								-	-		-	2		3	4	
-Doctoral	2	3		1	3								1	1		1	3		6	9	
-Total																					

August 21, 1972.

GRADUATE ENROLMENT DATA

GRADUATE DIPLOMAS AND DEGREES AWARDED / TO BE AWARDED BY DISCIPLINE AREA

	1971-1972 ACTUAL	1972-1973 ESTIMATED	1973-1974 PROJECTED	1974-1975 PROJECTED	1975-1976 PROJECTED	1976-1977 PROJECTED	1977-1978 PROJECTED
<u>AGGREGATE FIGURES</u>							
XXXXXX Master's	193	153	163	167	175	182	188
XXXXXX Doctoral	34	28	28	27	27	29	30
XXXXXX Total	227	181	191	194	202	211	218
<u>FIGURES BY DISCIPLINE AREA</u>							
<u>EDUCATION</u>							
Diploma							
Master's	8	8	9	10	12	13	13
Doctoral	-	-	-	-	-	-	-
Total	8	8	9	10	12	13	13
<u>FINE AND APPLIED ARTS</u>							
Diploma							
Master's	-	-	-	-	-	-	-
Doctoral	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
<u>HUMANITIES AND RELATED</u>							
Diploma							
Master's	57	35	36	37	38	39	40
Doctoral	-	-	-	-	-	-	-
Total	57	35	36	37	38	39	40
<u>SOCIAL SCIENCES AND RELATED</u>							
Diploma							
Master's	86	82	90	92	95	98	101
Doctoral	5	5	5	5	5	5	5
Total	91	87	95	97	100	103	106

May 5, 1977

FORM CUA-72-I

GRADUATE ENROLMENT DATA

GRADUATE DIPLOMAS AND DEGREES AWARDED / TO BE AWARDED BY DISCIPLINE AREA

	<u>1971-1972</u> <u>ACTUAL</u>	<u>1972-1973</u> <u>ESTIMATED</u>	<u>1973-1974</u> <u>PROJECTED</u>	<u>1974-1975</u> <u>PROJECTED</u>	<u>1975-1976</u> <u>PROJECTED</u>	<u>1976-1977</u> <u>PROJECTED</u>	<u>1977-1978</u> <u>PROJECTED</u>
AGRICULTURAL AND BIO- LOGICAL SCIENCES							
Diploma	7	6	7	7	8	8	9
Master's	$\frac{-}{7}$	$\frac{1}{7}$	$\frac{1}{8}$	$\frac{1}{8}$	$\frac{1}{9}$	$\frac{-}{9}$	$\frac{2}{11}$
Doctoral							
Total							
ENGINEERING AND APPLIED SCIENCES							
Diploma	20	11	9	8	8	9	9
Master's	15	11	$\frac{10}{19}$	$\frac{9}{17}$	$\frac{9}{17}$	$\frac{10}{19}$	$\frac{10}{19}$
Doctoral	35	22					
Total							
HEALTH PROFESSIONS AND OCCUPATIONS							
Diploma	-	-	-	-	-	-	-
Master's	-	-	-	-	-	-	-
Doctoral	-	-	-	-	-	-	-
Total							
MATHEMATICS AND THE PHYSICAL SCIENCES							
Diploma	15	11	12	13	14	15	16
Master's	14	$\frac{11}{22}$	$\frac{12}{24}$	$\frac{12}{25}$	$\frac{12}{26}$	$\frac{13}{28}$	$\frac{13}{29}$
Doctoral	29	22					
Total							

May 5, 1972.



MINISTRY
OF
COLLEGES AND
UNIVERSITIES
CAPITAL SUPPORT

5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE
ADDITIONAL CAPITAL PROJECTS

FORM CAR 3

DATE OF SUBMISSION October 26, 1972
NAME OF INSTITUTION University of Windsor

Complete separate forms for each category:

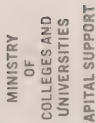
General college
and non-formula
projects ☒ X

University
formula
projects ☐

Health
sciences
projects ☐

Summary ☐

Complete separate forms for each category:													
PROJ. No.	PROJECT NAME List projects in groups according to stages of approval, i.e. CSP 6-4 2 & proposed showing sub-totals and total	CSP APPROVAL STAGE	TOTAL FINANCIAL ASSISTANCE			IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's				REMARKS (Where appropriate state project which correlates)
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/ 73	BALANCE REQUIRED	1973/74	1974/75	1975/76	1976/77	1977/78			
WI. 45	Central Supervisory Control System	2	75	37	38	38							Wi. 43
61	Alterations - Steam & Chilled Water Distribution System	-	185	115	70	70							Wi. 43
62	Extension of Electrical and Related Distribution System	-	365	161	204	204							
63	Site Development	-	89	40	49	49							
64	Acquisition of Land and Property 1972-73	-	500	350	150	150							
New Projects													
1	Acquisition of Land & Property	-	2,350	-	-	350	500	500	500	500			Wi. 1, 10
2	Central Supervisory Control System	-	100	-	-	40	40	20					Math. Building
3	Utility Tunnel Extension Sunset to New Building	-	100	-	-	100							Wi. 43
4	Electrical System Extended	-	15	-	-	15							Wi. 43
5	Campus Emergency Power	-	150	-	-	-	150						Wi. 43
6	Security System	-	80	-	-	-	-	80		250			Wi. 43
7	Tunnel to University Centre	-	250										
8	Site Development	-	300									300	
			4,559	703	511	1,016	690	600	750			800	



FORM CAR 4

DATE OF SUBMISSION

NAME OF INSTITUTION
University of Windsor

ENTER AMOUNTS IN \$ 000.'s)

[illegible]

2000-6-72 Note: * Cyclical Renewal Funds are not included

OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA
ACTUAL FOR THE FISCAL PERIOD ENDED APRIL 30, 1972
(In thousands of dollars)

FINANCIAL REPORTING FORM
UNIVERSITIES OF ONTARIO
1971-72

Functional Area	Instruction and Research				Library	Computing	Student Services	Admin.	Physical Plant	Other	TOTAL
	ALL	Excluding Medicine	Medicine	Sub-Total							
Object of Expense	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
1. Salaries and Wages	7,372		7,372								7,372
(i) Academic ranks	812		812								812
(ii) Other instruction and research	1,000		1,000	989	192	280	764	1,897	30		5,152
(iii) Other salaries and wages	9,184		9,184	989	192	280	764	1,897	30		13,336
Sub-Total	583		583	68	12	17	58	195	2		935
2. Fringe benefits	9,767		9,767	1,057	204	297	822	2,092	32		14,271
Sub-Total	-		-	843							843
3. Books and periodicals											
4. Furniture and equipment											
(a) Purchase	473		473		1	6	5	6			491
(b) Rental	14		14	21	287		18		18		358
5. Operational supplies and expenses	365		365	53	29	28	70	209	12		766
6. Cost of goods sold											
7. Utilities											
8. Taxes								601			601
9. Renovations and alterations								149			149
10. External contracted services											
11. Scholarships, bursaries, etc.	25		25				1	123	7		156
12. Principal and interest repayments						66		143			66
13. Land and site services											
14. Buildings											
15. Internal cost allocation	284		284	7	9	162	87	37	100		686
					(35)		(18)	(466)			(318)
TOTAL	10,923		10,923	1,981	495	559	985	2,894	169		18,011
			Computing Costs - Academic		332						
			- Non-academic		163						
			TOTAL (to agree with total of Computing column above)		495						

September 1, 1972

Date

J. E. Schull

September 1, 1972

Date

J. P. Schell
Reporting Officer

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE
ACTUAL FOR THE FISCAL PERIOD ENDED APRIL 30, 1972
UNIVERSITIES OF ONTARIO
1971-72
(In thousands of dollars)

Type of Fund		Operating	Ancillary	Sponsored	Other	Sub-	Trust	Capital	TOTAL
Object of Expense		(1)	(2)	(3)	(Including Non-Credit)	(5)	and Endowment (Income)	(7)	(8)
1. Salaries and Wages		7,372				7,372			7,372
(i) Academic ranks		1,812				1,304			1,304
(ii) Other instruction and research		5,152	281	492		5,433			5,433
(iii) Other salaries and wages									
Sub-total		13,336	281	492		14,109			14,109
2. Fringe benefits		935	10			945			945
Sub-total		14,271	291	492		15,054			15,054
3. Books and periodicals		843				843			843
4. Furniture and equipment									
(a) Purchase		491	13	130		634		504	1,138
(b) Rental		358	3			361			361
5. Operational supplies and expenses		766	43	238		1,047			1,047
6. Cost of goods sold		601	478			478			478
7. Utilities		149				601			601
8. Taxes						149			149
9. Renovations and alterations									
10. External contracted services		299				29			4,811
11. Scholarships, bursaries, etc.		66				66			66
12. Principal and interest repayments			331			331		2,367	2,698
13. Land and site services								432	432
14. Buildings								4,512	700
15. Miscellaneous		686	14			700			
16. Internal cost allocation		(519)	429	35		(55)		55	-
TOTAL		18,011	1,602	895		20,508		7,870	28,378

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
ACTUAL FOR THE FISCAL PERIOD ENDED APRIL 30, 1972
(In thousands of dollars)

FINANCIAL REPORTING FORM
UNIVERSITIES OF ONTARIO
1971-72

Source of Revenue	Type of Fund	Operating (1)	Ancillary Enterprises (2)	Sponsored Research (3)	Other (Including Non-Credit) (4)	Sub- Total (5)	Trust and Endowment (Income) (6)	Capital (7)	TOTAL (8)
1. Government Grants (i) Provincial: (a) Formula (b) Principal and interest repayments (c) Other		13,186				13,186			13,186
(ii) Federal				853		853			853
(iii) Other				39		39			39
2. Fees (a) Tuition (b) Other		3,918			21	3,939			3,939
3. Long Term Debt (a) Provincial (b) Other		231				231			231
4. Gifts, Donations and Non-Government Grants		66				66		4,405	4,405
5. Other		278	1,441			1,719		469	542
TOTAL REVENUE		18,343	1,441	895	21	20,700	7	7,998	28,705
TOTAL EXPENSES (brought forward from page A2)		18,011	1,602	895	-	20,508			
Excess of Revenue over Expenses		332	(161)	NIL	21	192			
PER UAR-1				Number	Eligible BIU's				
Undergraduate	- Full-time F.T.F. - Part-time F.T.E.			5,712 1,572	7570.9 1807.6				
Graduate	- Full-time F.T.F. - Part-time F.T.E.			417 52	1563.3 120.8				
TOTAL				7,753	11062.6				

EXTERNAL CONTRACTED SERVICES
ACTUAL FOR THE FISCAL PERIOD ENDED APRIL 30, 1972
(In thousands of dollars)

FINANCIAL REPORTING FORM
UNIVERSITIES OF ONTARIO
1971-72

Description	Functional Areas								Funds				TOTAL			
	Instruction & Res.		Library	Comp.	Stu. Serv.	Admin.	Phys. Plant	Other	Total	Anc. Ent.	Spons. Res.	Other (Incl. Non-Cr.)		Trust and Endow. (Inc.)	Capital	Total
	ALL	Excl. Med.														
Drama Dept.	15									15						15
Music Dept.	7									7						7
Theatre Centre	3									3						3
Housekeeping							15			15						15
Construction							109			109						109
Grounds							12			12						12
Utilities							3			3						3
Security							4			4						4
Registrar						1				1						1
University of Windsor Press								7		7						7
TOTAL	25					1	143	7		176						176

Note: The total of each column must agree with the amount shown in Object No. 10 - External Contracted Services.

FINANCIAL REPORTING FORM
UNIVERSITIES OF ONTARIO
1971-72

MISCELLANEOUS
ACTUAL FOR THE FISCAL PERIOD ENDED APRIL 30, 1972
(In thousands of dollars)

Description	Functional Areas										Funds				TOTAL
	Instruction & Res.		Library	Comp.	Stu. Serv.	Admin.	Phys. Plant	Other	Total	Anc. Ent.	Spons. Res.	Other (Incl. Non-Cr.)	Trust and Endow. (Inc.)	Capital	Total
	ALL Med. Excl. Med. (1)	Med. (2)	(4)	(5)	(6)	(7)	(8)	(9)		(2)	(3)	(4)	(6)	(7)	
Recruitment	44								44						44
Publicity and Advertising	51					6			57						57
Travel and Entertainment	107		4	6	37	21		11	186	2					188
Grant to Student Admin. Council					120				120						120
University Memberships						46			46						46
Insurance							32	11	43	4					47
Legal & Audit								41	41						41
Other	82		3	3	5	14	5		112	8					120
Bad Debts								13	13						13
Convocation								24	24						24
TOTAL	284		7	9	162	87	37	100	686	14					700

Note: The total of each column must agree with the amount shown in Object No. 15 - Miscellaneous.

INTERNAL COST ALLOCATIONS
ACTUAL FOR THE FISCAL PERIOD ENDED APRIL 30, 1972
(In thousands of dollars)

FINANCIAL REPORTING FORM
UNIVERSITIES OF ONTARIO
1971-72

Description	Functional Areas											
	Instruction & Res.			Library (4)	Comp. (5)	Stu. Serv. (6)	Admin. (7)	Phys. Plant (8)	Other (9)	Total		
	ALL Excl. Med. (1)	Med. (2)										
Bookstore							(18)				(18)	
Engineering Services								(466)			(466)	
Computer Services					(35)						(35)	
TOTAL												(519)

TOTAL	-
	-
	-
	-

Note: The total of each column must agree with the "Net" amount shown in Object No. 16 - Internal Cost Allocation.

